

## HOPKINS COUNTY SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Hopkins County Central High School	Permanent	9-12 Center	1,031/1,100
b. Madisonville North Hopkins High School	Permanent	9-12 Center	1,115/1,000
c. Anton Adolescent Day Treatment	Permanent	6-12 Center	n/a
2. Middle			
a. Browning Springs Middle School	Permanent	6-8 Center	478/533
b. James Madison Middle School	Permanent	6-8 Center	500/533
c. West Hopkins Middle School	Permanent	6-8 Center	
c. South Hopkins Middle School	Permanent	6-8 Center	486/600
3. Elementary			
a. Earlington Elementary School	Permanent	PS-5 Center	361/400
b. Grapevine Elementary School	Permanent	PS-5 Center	359/375
c. Hanson Elementary School	Transitional	PS-5 Center	548/625
d. Jesse Stuart Elementary School	Permanent	PS-5 Center	503/500
e. Pride Elementary School	Permanent	PS-5 Center	357/500
f. Southside Elementary School	Permanent	PS-5 Center	472/550
g. West Hopkins Elementary School	Permanent	PS-5 Center	519/650
g. West Broadway Elementary School	Permanent	PS-5 Center	397/600

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. New Elementary School		65,736 sf.			
600 Student capacity on a new site to be determined to replace Hansen Elementary					\$8,414,208
2. New Hopkins County Vocational School					
Construct:					
1 Area Tech. Admin. Suite	500 sf.	500 sf.	74%	\$89,189	
1 Ind. Maint. Suite	3,000 sf.	3,000 sf.	74%	\$535,135	
1 Ind. Maint. Classroom	750 sf.	750 sf.	74%	\$133,784	
1 Coal Tech. Suite	3,000 sf.	3,000 sf.	74%	\$535,135	
1 Coal Tech. Classroom	750 sf.	750 sf.	74%	\$133,784	
1 Auto Tech. Suite	3,000 sf.	3,000 sf.	74%	\$535,135	
1 Auto Tech. Classroom	750 sf.	750 sf.	74%	\$133,784	
1 Constr. Tech. Suite	3,000 sf.	3,000 sf.	74%	\$535,135	
1 Constr. Tech. Classroom	750 sf.	750 sf.	74%	\$133,784	
1 Masonry Suite	3,000 sf.	3,000 sf.	74%	\$535,135	
1 Masonry Classroom	750 sf.	750 sf.	74%	\$133,784	
1 Information Technology	2,750 sf.	2,750 sf.	74%	\$490,541	
1 Info. Tech. Classroom	750 sf.	750 sf.	74%	\$133,784	

**1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

				<b>Eff. %</b>	<b>Cost Est.</b>
2. Grapevine Elementary School			45,900 sf.		
Construct:	1	Kitchen	2,200 sf.	74%	\$380,541
	1	Cafeteria	1,000 sf.	74%	\$172,973
	1	Custodial Receiving	250 sf.	74%	\$43,243

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				<b>Eff. %</b>	<b>Cost Est.</b>
1. Earlington Elementary School			47,675 sf.		
Major Renovation to include; classrooms and administrative areas for KERA, to complete HVAC, roof, windows, additional classrooms, restrooms, plumbing, electrical, and lighting. Renovate (5) existing standard classrooms to create; (1) Art Room, (1) Special Education Self-Contained, (4) Special Education Resource Rooms.					
					\$1,322,325
Construct:	1	Media Center	1,200 sf.	74%	\$207,568
	2	Preschool Classrooms	825 sf.	74%	\$285,405
	1	Family Resource Center	300 sf.	74%	\$51,892
	1	Site Based Office	150 sf.	74%	\$25,946
	1	Site Based Conference	270 sf.	74%	\$46,703
2. West Hopkins Elementary School			73,290 sf.		
Major Renovation to include; existing classrooms and administrative area for KERA, to complete HVAC, roof, windows, plumbing, electrical, additional classrooms, restrooms, and lighting.					
					\$1,339,201
Construct:	1	Family Resource Center	300 sf.	74%	\$51,892
	1	Site Based Office	150 sf.	74%	\$25,946
	1	Site Based Conference	270 sf.	74%	\$46,703
	1	Custodial Receiving	250 sf.	74%	\$43,243
3. Pride Elementary School			39,750 sf.		
Major Renovation to include; existing classrooms and administrative area for KERA, to include HVAC, roof, windows, additional classrooms, plumbing, electrical, restrooms, and lighting. Renovate the existing Cafeteria, Stage, Office, Storage, Kitchen and Teacher's Dining into a Cafeteria of 3,440 sf.					
					\$1,336,500
Construct:	1	Kitchen	2,200 sf.	74%	\$380,541
	1	Family Resource Center	300 sf.	74%	\$51,892
	1	Custodial Receiving	250 sf.	74%	\$43,243
4. South Hopkins Middle School			69,545 sf.		
Major Renovation to include; existing classrooms, gym, and administrative area for KERA, to include roof, plumbing, electrical, windows.					
					\$2,210,625
Construct:	1	Youth Services Center	300 sf.	71%	\$53,239
	1	Site Based Office	150 sf.	71%	\$26,620
	1	Site Based Conference	270 sf.	71%	\$47,915
	1	Custodial Receiving	250 sf.	71%	\$44,366

5. Madisonville North Hopkins High School			141,950 sf.		
Major Renovation to include; existing classrooms and administrative area for KERA, to include plumbing, electrical, HVAC, restrooms, and windows. Renovate the existing Media Center into instructional space.					
Construct:	5	Standard Classrooms	750 sf.	3,750 sf.	68% \$648,000
	1	Media Center	6,480 sf.	6,480 sf.	68% \$766,544
	1	Horticultural Center	750 sf.	750 sf.	68% \$1,324,588
	1	Auditorium	5,000 sf.	5,000 sf.	68% \$153,309
	1	Family Resource Center	300 sf.	300 sf.	68% \$1,022,059
	1	Site Based Office	150 sf.	150 sf.	68% \$61,324
	1	Site Based Conference	270 sf.	270 sf.	68% \$30,662
					68% \$55,191

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

<b>2d. KERA Strands New Additions:</b>	Preschool, SBDM Office & Conf., Fam. Res.		<b>Eff. %</b>	<b>Cost Est.</b>
1. District White Board Initiative	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			
Construct:	120	Interactive Smart Boards	\$6,500 per clrm.	\$780,000

### CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

<b>3. Construction of non-educational additions</b>	or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.		<b>Eff. %</b>	<b>Cost Est.</b>
1. West Broadway Elementary School		44,670 sf.		
Construct:	1	Kitchen	2,200 sf.	74% \$380,541
	1	Custodial Receiving	250 sf.	74% \$43,243
<b>4. Management support areas;</b>	Construct, acquisition, or renovation of central offices, bus garages, or central stores			
			<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Bus Garage	Construct a new bus garage facility.			
Construct:			6,000 sf.	74% \$883,784
3. Central Office	Major Renovation to include; new plumbing, electrical, roof, interior and exterior, life safety.			
				\$1,012,500
4. Central Maintenance Facility	Construct a new Central Maintenance Facility .			
Construct:			7,500 sf.	74% \$1,104,730

### DISTRICT NEED \$28,197,311

<b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation.						
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.						
1. Hopkins County Central High School		76,880 sf.				
Construct:	1	Swimming Pool	17,500 sf.	17,500 sf.	68%	\$3,577,206
	1	Athletic Facilities				\$1,620,000
	1	Tennis Court Facility				
	1	Auxiliary Gym	7,500 sf.	7,500 sf.	68%	\$1,533,088
2. Madisonville North Hopkins High School		141,950 sf.				
Construct:	1	Swimming Pool	17,500 sf.	17,500 sf.	68%	\$3,577,206
	1	Athletic Facilities				\$1,620,000
	1	Auxiliary Gym	7,500 sf.	7,500 sf.	68%	\$1,533,088

3. Madisonville North Hopkins High School			141,950 sf.		
Construct:	1 Athletic Facilities	12,000 sf.	12,000 sf.	71%	\$2,129,577
	1 Athletic Fields				\$405,000
4. District Athletic Complex					
Construct:	Aquatic center, tennis courts, gyms, tracks, athletic fields, training facilities, concession areas with restrooms				\$3,915,000
5. Grapevine Elementary School			45,900 sf.		
Construct:	2 Standard Classrooms	800 sf.	1,600 sf.	74%	\$276,757
6. Earlington Elementary School			47,675 sf.		
Construct:	4 Standard Classrooms	800 sf.	3,200 sf.	74%	\$553,514
	2 Kindergarten Classrooms	825 sf.	1,650 sf.	74%	\$285,405
7. South Hopkins Middle School			69,545 sf.		
Construct:	4 Standard Classrooms	750 sf.	3,000 sf.	71%	\$532,394
8. West Hopkins Elementary School			73,290 sf.		
Construct:	5 Standard Classrooms	800 sf.	4,000 sf.	74%	\$691,892
	1 Kindergarten Classroom	825 sf.	825 sf.	74%	\$142,703
	1 Preschool Classroom	825 sf.	825 sf.	74%	\$142,703
9. Madisonville North Hopkins High School			141,950 sf.		
Construct:	3 Music Rooms	2,500 sf.	7,500 sf.	68%	\$1,533,088
10. Hopkins County Central High School			76,880 sf.		
Construct:	6 Standard Classrooms	750 sf.	4,500 sf.	68%	\$919,853
11. James Madison Middle School			79,315 sf.		
Construct:	6 Standard Classrooms	750 sf.	4,500 sf.	71%	\$798,592
12. Jesse Stuart Elementary School			61,590 sf.		
Construct:	6 Standard Classrooms	800 sf.	4,800 sf.	74%	\$830,270
13. Southside Elementary School			61,590 sf.		
Construct:	6 Standard Classrooms	800 sf.	4,800 sf.	74%	\$830,270
14. Central Technology Storage					
Construct:	Construct a new central technology storage facility.		7,500 sf.	74%	\$729,730